

## 24 Title I - DREM

Funct.	Obj.	Dscrpt.	Loc.	Qty	Cost	Narrative Description	Last Updated Date
100	100	Salaries	DREM	1	\$18,972.00	Employ an Instructional Assistant (IA) @ 1.0 FTE (K. Ross) to provide additional academic instruction in reading and math to increase student achievement. The IA is fully qualified and will work under the direction/ supervision of a properly certified teacher.	6/29/2023 3:26:46 PM
100	100	Salaries	DREM	1	\$15,259.00	Employ an Instructional Assistant (IA) @ 1.0 FTE (TBD) to provide additional academic instruction in reading and math to increase student achievement. The IA is fully qualified and will work under the direction/ supervision of a properly certified teacher.	6/29/2023 3:27:55 PM
100	100	Salaries	DREM	1	\$5,000.00	<p>Provide extended school/tutoring programs such as before/after/summer school academic assistance with a blended (face-to-face virtual) learning approach for at-risk students. Expenditures to include salaries for identified staff to work beyond their regular contract days/week/year up to 5 days per week.</p> <p style="text-align: center;">Extended school/ tutoring programs hourly rates:</p> <ul style="list-style-type: none"> <li>-Certified Liaison (Admin. Exp. serving as an AP) \$45</li> <li>-Certified Liaison (Teacher, Coordinator, etc.) \$40</li> <li>-Properly certified teacher - \$30</li> <li>-Properly certified teacher w/R2 Succeed Endorsement \$40</li> <li>-Paraprofessionals (IA, Clerical, Liaison) hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours</li> <li>-Classified Liaison under supervision of properly certified staff hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours</li> </ul>	6/29/2023 2:47:56 PM
100	200	Employee Benefits	DREM	1	\$12,216.69	Instructional Assistant (K. Ross) benefits.	6/28/2023 10:14:11 AM
100	200	Employee Benefits	DREM	1	\$9,456.00	Instructional Assistant (TBD) Benefits.	6/28/2023 10:16:00 AM

100	200	Employee Benefits	DREM	1	\$1,673.70	Benefits on extended school programs salaries.	6/28/2023 10:16:48 AM
100	300	Purchased Services	DREM	1	\$5,000.00	Supplement the schools current technology resources to increase student achievement across the core content and subject areas in grades 7-8. Skills/activities will be enhanced with the use of technology which will support the curriculum and improve academic achievement. Expenditures will include the purchase of software site licenses such as Business IT Center 21 Classroom (1 @ \$1,000.00) to support students enrolled in business classes, etc. as well as Apex Learning (1 unlimited school-wide enrollment @ 4,000.00), etc.	6/12/2023 3:44:15 PM
100	400	Supplies and Materials	DREM	1	\$5,000.00	Purchase instructional materials/ supplies as well as books and/ or workbooks to improve academic achievement across the core content and subject areas to support curriculum needs and enhance student achievement. Likewise, the schools current technology will be supplemented to provide devices necessary to optimize both face to face and virtual learning of students. Technology purchases will be above and beyond what the district provides. Expenditures to include supplies such as Ready curriculum and workbooks, leveled text, classroom libraries, assorted reading materials, media books, manipulatives, STEM materials, laminating film, notebooks, paper, pencils, pens, folders, binders, drawstring bags, etc., and technology supplies such as replacement parts to enable use of existing technology, projector bulbs, headphones, replacement mouse/ keyboards, surge protectors, ink cartridges, TI84 calculators, etc.	6/28/2023 10:17:40 AM
188	100	Salaries	DREM	1	\$1,500.00	Provide stipend for a para-professional (E. Speller) to serve as a liaison between the school and students' home; to encourage parent/family engagement and participation in school programs; as well as to assist students' families in areas of school-related concerns in grades 7 - 8. The stipend will cover services rendered beyond the regular workday to supplement duties carried out during the regular school day with parents.	6/29/2023 3:39:20 PM
188	200	Employee Benefits	DREM	1	\$502.11	Parent Liaison (E. Speller) benefits.	6/28/2023 10:21:22 AM

188	400	Supplies and Materials	DREM	1	\$2,000.00	<p>To increase parental/ family engagement and build a partnership between home and school, the school will implement workshops, trainings, and opportunities for families to be engaged in their child(ren's) academics. The school will provide parents with strategies to help their child(ren) at home with standards across the core content and subject areas. Parents will gain knowledge on how to assist students academically; strategies for grade level specific standards; instructional assessments; Schoology Parent Portal; organizational strategies for success; and Title I updates/ dissemination of information. Parent Academy's will be held with a focus on combining parenting and leadership skills designed to empower parents to become vital contributors to their children's academic success. Additionally, the school will create, print and/ or copy, and distribute parent-school communications, such as newsletters and brochures. Expenditures may include items such as brochures, pamphlets, paper, pens, markers, pencils, poster board, project display board, chart tablets, construction paper, books, videos/ DVDs, parenting partners tool kits (Facilitator Manuals in English Spanish, Parenting Partners Workbooks, posters, presentation supplies, etc.), etc., and other materials needed to implement activities, as well as light refreshments.</p>	6/28/2023 10:23:33 AM
210	400	Supplies and Materials	DREM	1	\$950.00	<p>Provide student incentives for improvement of academic goals in all core subject areas, to increase student attendance, to decrease tardiness and for improved student discipline. Expenditures to include items such as medallions, certificates, academic trophies/ plaques, calculators, bookbags, books, etc.</p>	6/28/2023 10:24:48 AM
210	600	Other Objects	DREM	1	\$2,365.00	<p>The school will continue with its implementation of "The Leader in Me" program across grade levels as a means to supplement the school's instructional resources. "The Leader in Me" program is Franklin Covey's whole school transformation process. It teaches 21st century leadership and life skills to students and creates a culture of student empowerment based on the idea that every child can be a leader. "The Leader in Me" is aligned to many national and state academic standards. The process teaches students the skills needed for academic success in any setting. These skills include critical thinking, goal setting, listening and speaking, self-directed learning, presentation making and the ability to work in groups. Expenditures to include Per Student School Membership (215 @ \$11.00 ea.).</p>	6/12/2023 3:44:32 PM

220	300	Purchased Services	DREM	1	\$9,756.90	Provide on-site/ off-site professional learning opportunities for staff members to increase their understanding of the components of South Carolina College Career Readiness Standards across the core content and subject areas. Professional learning opportunities to includes sessions on South Carolina College Career Readiness Standards, Franklin Covey's Leader in Me Program, the SCASA Conf., as well as math and reading conferences such as PSLA, ASCD, NCTM, SCCTM, SREB, PBIS, etc. Staff will gain valuable information and research-based Best Practices which will support school-wide academic programs and improve student achievement. The principal, the leadership team, and teachers may attend. Expenditures may include registration, lodging, meals, and mileage for up to 5 people per conference/ training, as well as contractual services for substitutes.	8/2/2023 12:18:20 PM
220	400	Supplies and Materials	DREM	1	\$2,500.00	Provide supplies/materials for professional learning opportunities for teachers to analyze data, create project based learning projects, create formative/ summative authentic higher order assessments, develop lessons which incorporate successful proven research-based instructional strategies such as small group, differentiation, science and social studies integration, and arts integration in order to support South Carolina College Career Readiness Standards. Expenditures may include supplies such as file folders, binders, chart paper/tablets, pens/pencils, notebooks, highlighters, sticky notes, PD books, videos, resource materials, markers, etc..	6/28/2023 10:25:53 AM
254	300	Purchased Services	DREM	1	\$3,500.00	Monthly lease cost on copier - Copier will be used for copying needs such as home-school communications, student agendas/handbooks, invites/programs for parenting events, instructional materials, professional development reports, etc. Copier has been obtained on a State Contract pricing agreement with a base rate of \$256.03 per month, a per copy cost of .045 for Color .0377 for Black/White.	6/28/2023 10:27:02 AM

\$95,651.40